

14.1 Financial position of the recently held Workshop on Distillation at IChE HQ

1.0 Income: RADC-2019		
Sl #	Items	Amount (INR)
1.1	Registration [Rs 17,000 (Spot) + Rs 1,08,482 (Online)]	125482
1.2	HPL (Brochure - Photo)	130000
1.3	IVL Dhunseri (Brochure - Photo)	50000
1.4	Praxier	25000
1.5	Inventa	15000
1.6	Clair	15000
1.7	BEIL	30000
1.8	Maathrusri Engineers	10000
Total Income		400482
2.0 Expenditure: RADC-2019		
Sl #	Head	Amount (INR)
2.1	Registration Kit (including Pen Drive)	34919
2.2	Printing	40235
2.3	Gift (Memento)	9912
2.4	Workshop signage/Inauguration	8465
2.5	Food/Refreshment (including 4.1)	81875
2.6	Travel Including Pre-workshop travel (including 4.3)	50976
2.7	Miscellaneous (including 4.2)	11275
Total Expenditure		237657
3.0 Indirect Expenses		
3.1	72 days IChE GH Room Rent (@ Rs 900 per day) for 1 Room	71100
3.2	2 Days IChE GH Room rent (@ Rs 900 per day) for 2 Room	3600
Total Indirect Expenses		74700
Net surplus excluding Indirect Expenses [Rs 400482 – Rs 237657]		162825
Net surplus including Indirect Expenses [Rs 162825 – Rs 74700]		88125
4.0 Expenses incurred for Mr. Ranga Rao (06/06/2019 to 31/08/2019: 79 days of stay)		
4.1	Food	14184
4.2	IChE GH Charges	9375
4.3	Travel + Miscellaneous	19922
Direct Expenses		43481
Indirect Expenses		71100
Total		114581

[Note: Data provided from office]

- (a) Honorarium = 20% of the surplus of the fund generated
= Rs 1,62,825 × 0.20 = Rs 32,565 (excluding Indirect expenses)
= Rs 88,125 × 0.20 = Rs 17,625 (including Indirect expenses)
- (b) Prof. P.De, Dr. S.Mukherjee & Dr. Avijit Ghosh contributed along with Mr. Ranga Rao in the Workshop to a large extent.
- (c) Three payments were made (JU Guest House for catering services amounting to Rs 64,612, Creative Enterprize for Workshop Kits amounting to Rs 17,219 and Creative Data Center for Workshop Book amounting to Rs 37,653) based on email orders issued to them.

(d) On 29.08.2019, Prof. P.De held a discussion with the Honorary Secretary in presence of Dr. Avijit Ghosh in the Chemical Engineering department of Calcutta University regarding the Workshop where he heard about the Honorarium first time as he was not aware of the same earlier & he told such honorarium may not be constitutionally appropriate.